

公益財団法人豊秋奨学会収支予算書

2024年4月1日～2025年3月31日

単位：円

| 科 目 | 前年度予算 | 公益 1 奨学金 | 公益 2 助成 | 共通 | 法人会計 | 当年度予算 |
|-----------------|------------|-------------|-------------|------------|------------|-------------|
| 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | | | | | | |
| 基本財産受取利息 | 2,350,000 | | | 2,350,000 | 0 | 2,350,000 |
| 基本財産受取配当金 | 94,403,900 | | | 96,673,900 | 30,800,000 | 127,473,900 |
| 基本財産運用益合計 | 96,753,900 | 0 | 0 | 99,023,900 | 30,800,000 | 129,823,900 |
| 経常収益計 | 96,753,900 | 0 | 0 | 99,023,900 | 30,800,000 | 129,823,900 |
| (2) 経常費用 | | | | | | |
| 事業費 | | | | | | |
| 奨学金等 | | | | | | |
| ア. 奨学金 | 37,080,000 | 47,040,000 | | | | 47,040,000 |
| イ. 研究者助成金 | 27,000,000 | | 33,000,000 | | | 33,000,000 |
| ウ. 海外渡航旅費助成金 | 3,000,000 | | 4,500,000 | | | 4,500,000 |
| 指導費 | 3,000,000 | 4,000,000 | 1,000,000 | | | 5,000,000 |
| 交流費 | 5,000,000 | 4,850,000 | 850,000 | | | 5,700,000 |
| 役員報酬 | 900,000 | 800,000 | 400,000 | | | 1,200,000 |
| 給料手当 | 1,050,000 | 816,667 | 408,333 | | | 1,225,000 |
| 事務手数料 | 450,000 | 300,000 | 150,000 | | | 450,000 |
| 通信費 | 50,000 | 50,000 | 50,000 | | | 100,000 |
| 諸謝金 | 800,000 | 530,000 | 780,000 | | | 1,310,000 |
| 雑費 | 250,000 | 200,000 | 50,000 | | | 250,000 |
| 事業費合計 | 78,580,000 | 58,586,667 | 41,188,333 | | | 99,775,000 |
| 管理費 | | | | | | |
| 役員報酬 | 900,000 | | | | 1,200,000 | 1,200,000 |
| 給料手当 | 1,050,000 | | | | 1,225,000 | 1,225,000 |
| 事務手数料 | 450,000 | | | | 450,000 | 450,000 |
| 会議費 | 2,000,000 | | | | 2,500,000 | 2,500,000 |
| 交際費 | 100,000 | | | | 200,000 | 200,000 |
| 旅費交通費 | 400,000 | | | | 400,000 | 400,000 |
| 通信費 | 400,000 | | | | 250,000 | 250,000 |
| 消耗品費 | 100,000 | | | | 200,000 | 200,000 |
| 賃借料 | 60,000 | | | | 60,000 | 60,000 |
| 諸謝金 | 1,100,000 | | | | 1,650,000 | 1,650,000 |
| 雑費 | 1,500,000 | | | | 1,500,000 | 1,500,000 |
| 管理費合計 | 8,060,000 | | | | 9,635,000 | 9,635,000 |
| 経常費用計 | 86,640,000 | 58,586,667 | 41,188,333 | | 9,635,000 | 109,410,000 |
| 評価損益等計上前当期経常増減額 | 10,113,900 | -58,586,667 | -41,188,333 | 99,023,900 | 21,165,000 | 20,413,900 |
| 当期一般正味財産増減額 | 10,113,900 | -58,586,667 | -41,188,333 | 99,023,900 | 21,165,000 | 20,413,900 |